

## FY 15 STATISTICS

### FINANCIAL

Operating budget \$20,684,339

#### Revenue

Howard County	87%
MD Dept. of Education	4%
HCLS/Grants/Gifts	9%

#### Expenditures

Instruction	51%
Customer Service	19%
Curriculum	16%
Other*	14%

(\*Operations, Administration, Other)

### SELF-DIRECTED EDUCATION

#### Collection items

Adult	64%
Children	36%
Fiction	41.3%
Non-fiction	29.3%
E-resources	6.4%
Non-print	23%

**Items borrowed 7,255,419**

### RESEARCH ASSISTANCE

**Interactions 1,992,510**

### CLASSES & EVENTS

**Attendance (all) 305,874**

**Children's classes 224,120**

**Teen classes 59,008**

**Adult classes 22,746**

### A+ PARTNERS IN EDUCATION

A+ Interactions between HCLS instructors and HCPSS and HCC students, faculty, or parents: 116,914

A+ Library Cards generated: 50,638 (since 2002)

A+ Educator Cards generated: 4,891 (since 2005)

Materials borrowed with A+ Educator Cards: 502,797 (since 2002)

### OTHER

**Volunteer hours 17,643**

Card holders 441,264

**Virtual visits 3,330,381**

**Physical visits 2,986,564**